# Policy plan 2018-2025



Zion Child Care Trust Intl.

#### 1. Preface

Herewith you may find the policy plan of ZCCT Intl. The policy plan is drafted for the period 2018-2025. The policy plan indicates in outline in what way we during the coming years want to achieve the goals set. We will get into what we do as well as the means needed and by which way, we hope to acquire them.

## 2. Stg. Zion Child Care trust Intl.

#### 2.1 Foundation info

Dutch Chamber of Commerce registration: 3709982 Contact info: Zion Child Care Trust Intl. Weverstraat 24 1445 BE Purmerend e-mail: <u>reverend.smit@gmail.com</u> website: <u>www.zcct.org</u> Mobile: +31-651076720

#### Board

The board members receive no remuneration for their work.

- T. Francissen-van Bergeijk (chair)
- Dr. J. (Jan) Smit (treasurer)
- J. (Jasper) Smit (board member)

#### 2.2 Goal of the foundation

As a Foundation we since 2002, focus on girls either from prostitution, human trafficking or forced labour and those girls that are abandoned without care due to the fact that they are orphaned or their mother is in prison. For all of these girls it is a fact that in their societies, often also because originating from minority groups, are not regarded as equal. This leaves them very vulnerable for all sorts of abuse from a young age onwards. By reaching out to these girls, we with our local staff, try to bring them into our shelter home(s), provide them with a lovely family surrounding, good health care and adequate educational opportunities up to University level.

Based on the Word of God, that stipulates the care for the orphans and the fatherless, the Foundation aims on enhancing the life, the education, the health and thus the future of disadvantaged girls and strive for equality in their societies. It should be noted, that as a Foundation, we primarily focus on girls since they are considered as less so not equal in the societies we work in.

Based on charity and aid given to girls in need, we as a Foundation fulfil this task regardless of religion and or background of the girls we work for.

For this we cooperate with trustworthy partners. Both locally as well as worldwide.

Since 2002 ZCCT intl. has advised, shared knowledge and set up several children projects like schools, vocational training, medical clinics and feeding programs in India and Thailand and has participated in setting up similar projects in Rumania, Uganda and Sudan amongst others. These projects were made possible by international support directly towards the local organisations.

## 2.3 Policy plan

This policy plan has been drawn up for a period of 8 years, 2018-2025. As ZCCT intl. we are aiming on long term projects and on solid long term relationships with partner and supporting organisations. We do realise that we live in a dynamic and fast changing world and this policy plan therefor is not a static document. We must have the ability to encounter changes and work according to those. A policy in itself is not a goal, but a vehicle and desired road map towards things to be achieved.

On a yearly basis we will evaluate this policy plan with all involved.

## 3 Goals and activities 2018 - 2025

Building and maintaining a solid basis for the activities at hand and the further expansion of those.

Building and maintaining a professional up to date website.

Project aimed Face Book pages.

Visibility on other social media like Twitter and Linkedin.

Information meetings and strengthening of personal contacts.

Furthering the international attention towards the running projects and the setup of new ones.

The further development, realization and professionalization of aid to and in Thailand and India.

Thailand:

- Shelter project for girls seeking funding for growth towards new houses, so the possibility to rescue and house more girls.
- Village adoption project on a local level work on development, hygiene and education.
- One village at the time project seeking funding for the support of girls of whom the mother is imprisoned, but who can safely stay in their community with help and assistance.
- Local staff training and development.

India:

Tenali slum project - seeking funding for the food distribution program towards the so may Dalit children here.

Tenali clean water project - seeking funding to install more clean water pumps for the slum population.

Tenali vocational school project - seeking funding to buy or rent a new location to teach young Dalit girls a profession so they can get self-supporting. Local staff training and development.

## 4 Finance

## 4.1 Budget and administration

-On a yearly basis a budget based on expectations and the previous year's income will be set.

- -For this the set and expected needs of the projects will be evaluated and discussed with the local staff.
- -The administration is done in own management by the treasurer and the yearly financial statement is outsourced to an external agency.

-The Foundation has a bank account with ABN-AMRO

-On a yearly basis the financial statement over the previous year, provided by the external agency, will be published on the website.

# 4.2 Fundraising

As ZCCT intl. we completely depend on donations to reach our goals.

Fundraising is done by promotion through our web site that mentions the several possibilities to donate like, via our USA partners, and or PayPal or directly to the local project. Furthermore we write blogs, have project related Face Book pages, do information meetings, with our monthly international news flash inform (possible) sponsors and highly value personal contacts.

Donations fluctuate on a yearly basis and are given as a one time donation, monthly donation, where needed donation or as a designated donation.

# 4.3 Rewards and costs

The direct costs of ZCCT intl. consists of:

- bank and administration costs
- transport costs
- office costs (telephone, printer, postal costs)
- the board members do not receive a remuneration for their work, but specific costs for transport, telephone or postal costs can be declared with a receipt.

Apart from the above mentioned costs, ZCCT intl. does not have additional staff or location costs so donations can be fully forwarded.

#### 5 Asset management

The ZCCT intl. Foundation has no assets except the money needed for the projects.

# 6 Termination of the ZCCT intl.

In case of termination of ZCCT intl. the articles of association will act.